

Chart of Fulltime Positions
September 2019

Department	Position	2000 Fulltime	2001 Fulltime	2002 Fulltime	2003 Fulltime	2004 Fulltime	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	2019 Fulltime	
Animal Control	Animal Control Administrator	1	1	1	1	1	1	1	1	1	1	1	1				1	1	1		1	
	Field Supervisor					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Animal Control Officers	4	4	4	4	4	4	5	5	5	5	5	4	3	3	3	4	4	4	4	3	
	Kennel Tech	2	2	2	2	2	1						1	1	1	1	2	2	2	2	2	
Subtotal		7	7	7	7	8	7	7	7	7	7	7	7	5	5	5	8	8	8	7	7	
Assessor's Office	County Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Commercial Appraiser															1	1	1	1	1	1	
	Appraisal Supervisor	1	1	1	1	1	1	1	1	1	1	1	1									
	Assoc CommercialAppraiser						1	1	1	1	1	1										
	Appraiser/Software Spec										1	1	1	1	1	1	1	1				
	Deputy Appraisers	7	7	7	7	7	6	6	6	6	5	4	4	4	4	4	4	4	4	4	4	
	Assessing Tech	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	3	3	3	
Subtotal		11	11	11	11	11	11	11	12	12	12	11	10	9	9	10	10	10	10	10	10	
Attorney's Office	County Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Civil Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Civil Attorney	1	1	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	3	
	Chief Prosecutor	1	1	1	1	1										1	1	1	1	1	1	
	Prosecuting Attorneys	1	1	1	1	1	3	3	3	3	3	3	3	3	3	2	2	2	2	2	2	
	Investigator							1	1			1	1	1	1	1	1	1	1	1	1	
	Victim Advocate Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Victim Advocate							1		1	1	1										
	CJC Director																	1	1	1	1	
	Legal Secretary	1	1	1	1	1	1	1														
	Paralegal								1	1	1	1	1	1	1	1	1	1	1	1	1	
Subtotal		7	7	8	8	8	9	11	11	10	10	11	10	10	9	9	10	11	11	11	12	
Auditor's Office	County Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Financial Officer															1						
	Payroll Clerk																	1	1	1	1	
	Management Analyst															1						
	Accountant				1	1	1	1	1	1	1	1	1	1	1							
	Auditing Tech	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Subtotal		4	4	4	5	5	5	5	5	5	5	5	5	5	5	6	4	5	5	5	4	
Clerk's Office	Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Clerk		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Deputy Clerk	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Subtotal		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	
Community Development	Comm Development Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Office Manager									1	1	1	1	1	1	1	1	1	1	1	1	
	Administrative Assistant	1	1	1	1	1	2	2	2													
	Planning and Zoning Admin	1													1	1	1	1	1	1		
	Planning and Zoning Director																				1	
	Economic Development Spec				1	1	1	1														
	Planning Director				1	1	1	1	1	1												
	Project Coordinator									1	1	1	1	1	1	1	1	1	1	1	1	
	Senior Planner	1		1											2	2	2	2	2	2	2	
	Special Projects Manager														1	1						
	Principle Planner				1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	
	County Planners	6	7	6	5	6	6	5	5	7	6	5	5	5	2	2	2	2	2	2	3	
	Assistant County Planner	1	1	1	1	1	2	2	1			1	1	1	1	1	1	1	1	1	1	
	Code Enforcement Officer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Permit Technician			1		1	1	1	1	1	1											
	Secretaries	2	3	3	3	3	3	3	2	3	3	2	2	2	2	2	2	2	2	2	2	
	Chief Building Official	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Plan Examiner	1	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	
	Assistant Plan Examiner																1	1	1	1	1	
	Inspector/Supervising Building Offic																1	1	1	1	1	
	Plan Exam/Asst Building Offic										1	1	1	1								
	Building Inspectors	7	7	7	6	6	6	8	8	7	7	5	4	4	4	4	5	5	5	5	5	
Subtotal		22	23	23	23	25	27	29	26	26	24	20	20	19	20	21	22	22	22	22	23	
Department	Position	2000 Fulltime	2001 Fulltime	2002 Fulltime	2003 Fulltime	2004 Fulltime	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	2019 Fulltime	
County Manager's Office	County Manager											1	1	1	1	1	1	1	1	1	1	
	Assistant County Manager										1	1	1	1	1	1	1	1	1	1	1	
	Deputy County Manager																				1	1
	Rural Affairs Assistant Manager																				1	1

Chart of Fulltime Positions
September 2019

	GIS Specialists	1	1	1	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1
	Web Administrator				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Records Imaging Tech																				
Subtotal		5	5	5	8	8	8	8	8	9	9	9	9	9	9	9	9	9	9	9	9
Justice Court	Judge	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Administrator																				
	Senior Court Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Clerk	2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Subtotal		4	4	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Library	Library Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Assistant Library Director																				
	Information Serv Librarian																				
	Youth Services Librarian		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Technical Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Outreach Services Librarian					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Spanish Services Librarian																				
	Branch Librarians		1	1	1	2	2	2	2	2	2	2	2	3	3	3	3	3	3	3	3
	Administrative Assistant					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Library Clerks		2	4	4	3	3	5	6	6	5	5	6	6	6	6	6	4	4	4	4
Subtotal		2	6	8	8	10	10	12	14	14	14	14	14	15	15	15	15	15	13	13	13
Personnel	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Benefits Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	HR Tech				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3
Public Works	Public Works Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Public Works Admin																				
	Financial Analyst																				
	Public Works Superintendent		1	1	1	1	1	1													
	Weed Supervisor																				
	Office Manager																				
	Road Superintendent									1	1	1	1	1	1	1	1	1	1	1	1
	Project Foreman	1					1	1	1				2	2	2	2	2	2	2	2	2
	Mechanics	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Mechanic Tech	1	1	1																	
	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Weed Control Lead	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Equip Operator/Weed Spray	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Equip Operator/Weed Enfor																				
	Weed Enforcement Officer																				
	Equipment Operators	13	13	13	13	14	16	17	16	15	13	11	11	12	12	15	15	15	15	15	15
	Equip Operator/Storm Water							1	1	2	3	3	3	3	3						
	Transit Tech																				
	Sign Technician																				
Subtotal		20	20	20	20	21	24	26	27	26	26	25	25	25	26	26	27	28	28	28	29
Recorder's Office	County Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	GIS Technician																				
	Senior Cadastral Mapper	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Recorder	7	7	7	8	8	8	8	8	8	8	6	4	4	3	3	3	3	3	3	3
Subtotal		10	10	10	11	11	11	11	11	11	11	9	7	7	7	7	7	7	7	7	7
Solid Waste	Solid Waste Manager																				
	Solid Waste Superintendent																				
	Solid Waste Foreman																				
	Landfill Operators	4	4	4	4	4	5	5	5	5	6	6	6	6	6	6	6	6	7	7	7
	Landfill Spotters																				
	Gate Attendant																				
Subtotal		4	4	4	4	4	5	6	8	9	10	10	11	11	10	10	10	10	10	11	11
Department	Position	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Treasurer's Office	County Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Treasurer	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1
	Motor Vehicle Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Motor Vehicle Tech	4	4	4	3	3	3	3	3	3	3	3	3	3	4	4	2	2	3	3	3
Subtotal		8	8	8	7	7	7	7	7	7	7	8	7	7	7	7	6	6	7	7	7
Finance	Finance Officer																				1
	Risk & Procurement																				1
	Accountant																				1

Chart of Fulltime Positions
September 2019

Accounts Payable																					1	
Accounts Receivable																						1
Payroll																						1
Subtotal																						6
USU	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Sheriff's Office	Sheriff	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy	1	1	1	1	1	1					1	1	1			1	1	1	1	1	1
	Office Manager											1	1	1	1	1	1	1	1	1	1	1
	Secretary	2	2	2	3	3	3	3	3	3	3	2	2	2	2	3	3	4	4	4	4	4
	Admin Assistant									1	1											1
	Emergency Manager																					1
	Captain					3	3	4	4	4	4	3	1	2	1	1						1
	Admin Lieutenant																				1	1
	Admin Sergeant																					1
	Patrol Lieutenant		1	1	1									1	1	1	1	1	1	1	1	1
	Patrol Sergeants	5	5	5	5	6	6	6	6	5	6	6	4	5	5	5	5	5	5	5	5	5
	Patrol Lead Deputies									4	4	4	5	4	4							
	Deputies	15	17	20	20	20	20	25	25	21	19	18	15	14	14	15	19	19	19	19	19	23
	JRI Deputy																				2	2
	Major Crime Lieutenant													1	1	1	1	1	1	1	1	0
	Major Crime Sergeant													1	1	1	1	1	1	1	1	1
	Major Crime Detective													1	4	3	3	2	2	2	2	2
	Special Ops Lieutenant									1	1	1	1	1	1	1	1	1	1	1	1	1
	Special Ops Sergeant				1			1	1	1				2	1	1	1	1	1	1	1	1
	Special Ops Deputies				3	3	3	2	2													
	Detective Sergeant		1	1	1	1	1	2	2	3	3	3	2									
	School Resource Sergeant																					1
	Detectives	4	3	3	3	3	4	2	2	8	8	10	8	6	7	7	7	7	7	7	7	7
	Evidence Tech					1	1	1	1					1	1	1	1	1	1	1	1	1
	SAR Lieutenant																					1
	Corrections Lieutenant	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	1	1
	Corrections Sergeant	1	1	1	2	5	5	5	4	4	4	4	4	4	5	5	5	5	5	5	5	5
	Corrections Lead Deputies									4	4	4	4	4	4	4						
	Corrections Officers	17	17	15	15	15	16	16	16	15	14	14	13	12	12	12	16	16	16	16	16	16
	Corrections Nurse								1	1				1	1	1	1	1	1	1	1	1
	Court Security Lieutenant													1	1	1	1	1	1	1	1	1
	Court Security Sergeant					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Security Lead Deputy									1	1	1	1	1	1	1						
	Court Security Officer	2	4	4	4	5	4	4	4	4	6	6	6	6	7	7	8	8	8	8	8	8
	Inmate Working Deputies													2	2					2	2	2
	Kitchen Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Cooks	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Communications Director																					1
	Dispatch Supervisor		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
	Communications Lieutenant																					0
	Lead Dispatchers				2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	4
	Admin Dispatcher																					1
	Dispatchers	9	9	9	9	11	11	11	11	11	12	12	12	12	12	12	12	12	12	17	17	11
Subtotal		61	67	68	76	84	86	90	92	99	99	99	97	98	95	97	97	102	107	107	112	
Total FTE 9/18/2019		203	215	221	236	252	262	277	284	290	290	286	278	277	276	284	293	303	309	312	327	

Chart of Part-time Positions
September 2019

Solid Waste	Gate Attendants					2	2	2													
	Landfill Operator	3	3	3	2	2															
	Landfill Spotters						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Subtotal		3	3	3	2	4	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1
Treasurer	Motor Vehicle Tech																	2	2		
Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0
Totals		17	16	16	18	25	25	24	20	19	28	28	27	22	25	30	32	31	30	32	30

Chart of Time Limited Positions
September 2019

Position	2016	2017	2018	2019
Sustainability Specialist	1	1		
Pub Policy & Intragov Affairs Dir		1		
Energy Analyst				1
Mental Health Coordinator			1	
	1	2	1	1

Position	2016	2017	2018	2019
Reserves	10	10	8	10
	10	10	8	10

Total	11	12	9	11
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Chart of All Positions
September 2019

Totals

FTE																			
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
204	216	222	237	253	263	278	285	291	291	287	279	278	277	284	293	303	309	312	327

PTE																			
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
17	16	16	18	25	25	24	20	19	28	28	27	22	25	30	32	31	30	32	30

Time Limited & Reserves

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
		10	10	10	10	10	10	10	10	10	10	10	10	10	10	11	12	9	11

Total FTE & PTE

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
221	232	238	255	278	288	302	305	310	319	315	306	300	302	314	325	334	339	344	357

Totals

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
221	232	248	265	288	298	312	315	320	329	325	316	310	312	324	335	345	351	353	368

