



## STAFF REPORT

**To:** County Council  
**Report Date:** February 14, 2018  
**Meeting Date:** February 21, 2018  
**Author:** Brian Bellamy  
**Description:** Change in Chart of Positions  
**Type of Item:** Decision

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### A. Background

The County Manager's Office and the Library are requesting a change in the 2018 adopted Chart of Positions. These changes will help the County serve our citizens better, more efficiently, and advance the Council's Strategic Effects.

The Manager's Office is restructuring four positions. The positions changing are:

<b>Current Title</b>	<b>New Title</b>
Assistant County Manager	Assistant Manager for Rural Affairs
Executive Assistant	Executive Assistant/Purchasing Administrator
Economic Development Director	Economic Development and Housing Director
Risk & Procurement Administrator	Deputy County Manager

The **Assistant Manager for Rural Affairs** position will involve management of all functions related to rural affairs including: special projects, administrative coordination, inter-governmental relations, grants, and public outreach matters associated with rural cities and communities. This position will be a voice for rural issues, ensures that concerns with programs and processes are directed to and addressed by the appropriate entities within the county. This position will also be responsible for day to day management of three County programs.

**Executive Assistant/Purchasing Administrator** will perform administrative and executive support duties needed to expedite County Manager and County Council actions, information, communications and various special projects. They will also function as the County Purchasing Agent ensuring purchasing practices and purchases provide the best value for the County. This change will consolidate all purchasing back into the Manager's Office.

With the Council's Strategic Effect of facilitating efforts to significantly decrease the deficit in workforce/affordable housing in order to have more community members who work and live in our County, a position to shepherd this process is needed. **The Economic Development and Housing Director** will work closely with the County Manager, County Council, and Department Heads to implement the County's economic development and housing strategies.

The **Deputy County Manager** position involves carrying out the management of specified departments, directing legislative affairs, special projects, administrative responsibilities, and a wide variety of duties involving continual public, intergovernmental and interdepartmental relations. This position will also be responsible for day to day management of three County Departments and four County programs.

These positions are budget neutral to the adopted 2018 budget.

Dan Compton, Summit County Library Director proposed and the Council agreed in July of 2017 to convert two of the Library's full time employees' positions into six part time positions. Four were to become effective immediately; two were to be available in 2018. The two positions for 2018 were not part of the adopted Chart of Positions.

These positions will be budget neutral to the adopted 2018 budget.

These changes do not increase Summit County's FTE count of 312; it does increase the County's PTE count from 29 to 31. This will permit the county a total of 353 employees including time limited and Reserve Officers.

## **B. Proposal**

Amend the Chart of Positions as noted on the attached document.

## **C. Recommendation**

Staff recommends the Council approve the changes regarding the Chart of Positions.

Chart of Positions  
2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	
<b>Animal Control</b>	Animal Control Administrator	1	1	1	1	1	1	1				1	1	1	1	
	Field Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Animal Control Officers	4	5	5	5	5	5	4	3	3	3	4	4	4	4	
	Kennel Tech	1						1	1	1	1	2	2	2	2	
<b>Subtotal</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	
<b>Assessor's Office</b>	County Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Commercial Appraiser										1	1	1	1	1	
	Appraisal Supervisor	1	1	1	1	1	1	1								
	Assoc Commercial Appraiser	1	1	1	1	1	1									
	Appraiser/Software Spec					1	1	1	1	1	1	1	1	0	0	
	Deputy Appraisers	6	6	6	6	5	4	4	4	4	4	4	4	4	4	
	Assessing Tech	1	1	2	2	2	2	2	2	2	2	2	2	2	3	3
<b>Subtotal</b>		<b>11</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	
<b>Attorney's Office</b>	County Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Civil Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Civil Attorneys	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2
	Chief Prosecutor			1								1	1	1	1	1
	Prosecuting Attorneys	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2
	Investigator		1	1			1	1	1	1	1	1	1	1	1	1
	Victim Advocate Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Victim Advocate		1		1	1	1									
	CJC Director													1	1	1
	Legal Secretary	1	1													
	Paralegal			1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		<b>9</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	
<b>Auditor's Office</b>	County Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Financial Officer										1					
	Payroll Clerk												1	1	1	
	Management Analyst										1					
	Accountant	1	1	1	1	1	1	1	1	1						
	Auditing Tech	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
<b>Subtotal</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	

Chart of Positions  
2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
<b>Clerk's Office</b>	Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Community Development</b>	Comm Development Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Office Manager				1	1	1	1	1	1	1	1	1	1	1
	Administrative Assistant	2	2	2											
	Planning and Zoning Admin									1	1	1	1	1	1
	Economic Development Spec	1	1												
	Planning Director	1	1	1	1										
	Project Coordinator				1	1	1	1	1	1	1	1	1	1	1
	Senior Planner										2	2	2	2	2
	Special Projects Manager										1	1			
	Principle Planner	1	2	2	1	1	1	1	1	1	1	1	1	1	1
	County Planners	6	5	5	7	6	5	5	5	5	2	2	2	2	2
	Assistant County Planner	2	2	1				1	1	1	1	1	1	1	1
	Code Enforcement Officer	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Permit Technician	1	1	1	1	1			1						
	Secretaries	3	3	2	3	3	2	2	2	2	2	2	2	2	2
	Chief Building Official	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Plan Examiner	1	1	1	1						1	1	1	1	1
	Assistant Plan Examiner												1	1	1
	Inspector/Supervising Building Offic												1	1	1
	Plan Exam/Asst Building Offic						1	1	1	1					
Building Inspectors	6	8	8	7	7	5	4	4	4	4	5	5	5	5	
<b>Subtotal</b>		<b>27</b>	<b>29</b>	<b>26</b>	<b>26</b>	<b>24</b>	<b>20</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>

Chart of Positions  
2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
<b>County Manager's Office</b>	County Manager						1	1	1	1	1	1	1	1	1
	Deputy County Manager														1
	Assistant County Manager					1	1	1	1	1	1	1	1	1	1
	Commission Administrator	1	1	1	1										
	Executive Assistant												1	1	0
	Exec Assistant/Purch Admin														1
	Special Projects Director			1	1	1	1								
	Economic Development Director										1	1	1	1	0
	Econ Develop & Housing Direct														1
	Sustainability Manager							1	1	1	1	1	1	1	
	Comm & Pub Affairs Spec									1	1	1	1	1	1
	Office Manager							1	1	1	1	1			
	Financial Officer												1	1	1
	Management Analyst												1	1	
	Risk & Procurement Administrator														1
	Regional Transportation Plan												1	1	1
	Senior Citizen Cook														1
	Receptionist						1	1							
	Historian	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Administrative Assistant			1	1	1									
Fair Coordinator												1	1		
Special Events Manager														1	
Emergency Manager														1	
Secretary	1	1	1	1				1	1	2	1	1	1	1	
<b>Subtotal</b>		<b>3</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>
<b>Engineering</b>	County Engineer	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Engineer	2	2	2	2	2	2	2	2	2	3	3	3	3	3
	Public Works Inspectors	2	2	2	2	2	2	2	2	2	2	2	2	2	2
	Engineering Tech		1	1	1								1	1	1
	Code Enforcement Tech								1	1	1	1	1	1	1
	Eng. Sec/Assistant Tech	1	1	1	1	1	1								
	Secretary									1	1	1	1	1	1
	<b>Subtotal</b>		<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>Facilities Department</b>	Facilities Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Grounds Supervisor	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Facilities Tech	1	1	1	1	1	1	1	1						
	Housekeeping Supervisor	1	1	1	1	1	1	1	1					1	1
	Housekeepers	3	3	4	4	4	5	5	4	5	5	5	4	5	6
	Maintenance Techs						2	2	2	2	2	2	2	2	2
	Office Manager													1	1
	Custodian	2	2	2	2	2				1	1	1	1	1	1
<b>Subtotal</b>		<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>12</b>

Chart of Positions  
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Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
<b>Health Department</b>	Health Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Health Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Business Manager				1	1	1	1	1	1	1	1	1	1	1
	Emergency Response Planner	1	1	1	1	1	1	1	1	1	1	1			
	Public Information Officer												1	1	1
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	WIC Director										1	1	1	1	1
	Clinical Assistant	4	4	4	4	4	4	4	4	4	2	3	3	3	3
	Clinical Aide	3	2	2											
	Environmental Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Environmental Health Admin													1	1
	Environmental Hth Scientist	2	2	2	2	2	2	2	2	2	2	4	4	4	4
	Environmental Hlth Tech	1	1	1	1	1	1	1	1	1	1				
	Sustainability Manager														
	Nurse Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Nurse Practitioner	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Public Health Nurse	4	4	4	4	5	4	3	3	3	3	3	3	3	3
	Early Intervention Ser. Prov	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Early Intervention Interpret					1	1	1	1	1	1				
	Registered Dietician									1	1	1	1	1	1
Occupational Therapist										1	1	1	1	1	
Health Promotions Director		1	1	1	1	1	1	1	1	1	1	1	1	1	
Health Educator	2	2	1	1	1	1	1	1	1	1	1	2	2	3	
<b>Subtotal</b>		<b>24</b>	<b>24</b>	<b>23</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>
<b>Information Technology</b>	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	LAN Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Info Tech Specialists	3	3	3	4	4	4	4	3	3	3	3	3	3	3
	GIS Coordinator										1	1	1	1	1
	GIS Specialists	2	2	2	2	2	2	2	2	2	1	1	1	1	1
	Web Administrator								1	1	1	1	1	1	1
	Records Imaging Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>Justice Court</b>	Judge	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Administrator									1	1	1	1	1	1
	Senior Court Clerk	1	1	1	1	1	1	1	1						
	Court Clerk	2	3	3	3	3	3	3	3	3	3	3	3	3	3
<b>Subtotal</b>		<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

Chart of Positions  
2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
<b>Library</b>	Library Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Assistant Library Director					1	1	1							
	Information Serv Librarian			1	1										
	Youth Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Technical Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Outreach Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Spanish Services Librarian							1	1	1	1	1	1	1	1
	Branch Librarians	2	2	2	2	2	2	2	3	3	3	3	3	3	3
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Library Clerks	3	5	6	6	6	5	5	6	6	6	6	6	6	4
<b>Subtotal</b>		10	12	14	14	14	14	14	15	15	15	15	15	13	13
<b>Personnel</b>	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Benefits Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	HR Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		3	3	3	3	3	3	3	3	3	3	3	3	3	3
<b>Public Works</b>	Public Works Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Public Works Admin				1	1									
	Financial Analyst			1											
	Public Works Superintendent	1	1	1											
	Weed Supervisor													1	1
	Office Manager													1	1
	Road Superintendant				1	1	1	1	1	1	1	1	1	1	1
	Project Foreman	1	1	1					2	2	2	2	2	2	2
	Mechanics	2	2	2	2	2	2	2	2	2	2	2	2	1	1
	Mechanic Tech													1	1
	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Weed Control Lead	1	1	1	1	1	1	1	1	1	1	1			
	Equip Operator/Weed Spray	1	1	1	1										1
	Equip Operator/Weed Enfor					1	2	1	1	1	1	1	1	1	1
	Weed Enforcement Officer								1	1	1	1	1	1	
	Equipment Operators	16	17	17	16	15	13	11	11	11	12	12	15	15	15
	Equip Operator/Storm Water		1	1	2	3	3	3	3	3	3				
Transit Maintenance Tech												1	1	1	
Sign Technician							1	1	1	1	1	1	1	1	
<b>Subtotal</b>		24	26	27	26	26	25	25	25	26	26	27	28	28	28

Chart of Positions  
2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	
<b>Recorder's Office</b>	County Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	GIS Technician									1	1	1	1	1	1	
	Senior Cadastral Mapper	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Deputy Recorder	8	8	8	8	8	6	4	4	3	3	3	3	3	3	
<b>Subtotal</b>		11	11	11	11	11	9	7	7	7	7	7	7	7	7	
<b>Solid Waste</b>	Solid Waste Manager							1	1							
	Solid Waste Superintendant				1	1	1	1	1	1	1	1	1	1	1	
	Solid Waste Foreman														1	
	Landfill Operators	5	5	5	5	6	6	6	6	6	6	6	6	6	7	7
	Landfill Spotters		1	2	2	2	2	2	2	2	2	2	2	2	2	
	Gate Attendant			1	1	1	1	1	1	1	1	1	1	1	1	
<b>Subtotal</b>		5	6	8	9	10	10	11	11	10	10	10	10	10	11	
<b>Treasurer's Office</b>	County Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Chief Deputy Treasurer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Deputy Treasurer	1	1	1	1	1	2	1	1	1	1	1	1	1	1	
	Motor Vehicle Supervisor	1	1	1	1	1	1	1	1				1	1	1	
	Motor Vehicle Tech	3	3	3	3	3	3	3	3	4	4	2	2	3	3	
<b>Subtotal</b>		7	7	7	7	7	8	7	7	7	7	6	6	7	7	
<b>USU</b>	Secretary	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
<b>Subtotal</b>		1	1	1	1	1	1	1	1	1	1	1	1	1	1	



Chart of Positions  
2018

Department	Position	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime
Sheriff's Office	Sheriff	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy	1					1	1				1	1	1	1
	Office Manager					1	1	1	1	1	1	1	1	1	1
	Secretary	3	3	3	3	3	2	2	2	2	3	3	4	4	4
	Admin Assistant			1	1										
	Captain	3	4	4	4	4	3	1	2	1	1				
	Admin Lieutenant													1	1
	Patrol Lieutenant								1	1	1	1	1	1	1
	Patrol Sergeants	6	6	6	5	6	6	4	5	5	5	5	5	5	5
	Patrol Lead Deputies				4	4	4	5	5	4	4				
	Deputies	20	25	25	21	19	18	15	14	14	15	19	19	19	19
	JRI Deputy													2	2
	Major Crime Lieutenant								1	1	1	1	1	1	1
	Major Crime Sergeant								1	1	1	1	1	1	1
	Major Crime Detective								1	4	3	3	3	2	2
	Special Ops Lieutenant						1	1	1	1	1	1	1	1	1
	Special Ops Sergeant		1	1	1					2	1	1	1	1	1
	Special Ops Deputies	3	2	2											
	Detective Sergeant	1	2	2	3	3	3	2							
	Detectives	4	2	2	8	8	10	8	6	7	7	7	7	7	7
	Evidence Tech	1	1	1				1	1	1	1	1	1	1	1
	Corrections Lieutenant			1	1	1	1	1	1	1	1	1	1	1	1
	Corrections Sergeant	5	5	4	4	4	4	4	4	4	5	5	5	5	5
	Corrections Lead Deputies				4	4	4	4	4	4	4				
	Corrections Officers	16	16	16	15	14	14	13	12	12	12	16	16	16	16
	Corrections Nurse			1	1					1	1	1	1	1	1
	Court Security Lieutenant								1	1	1	1	1	1	1
	Court Security Sergeant	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Court Security Lead Deputy				1	1	1	1	1	1	1				
	Court Security Officer	4	4	4	4	6	6	6	6	6	7	7	8	8	8
	Inmate Working Deputies								2	2				2	2
	Kitchen Manager	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Cooks	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Dispatch Supervisor	1	1	1	1	1	1	1	1	1	1	1	1			
Communications Lieutenant														1	
Lead Dispatchers	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Dispatchers	11	11	11	11	12	12	12	12	12	12	12	12	12	17	
<b>Subtotal</b>		<b>86</b>	<b>90</b>	<b>92</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>97</b>	<b>98</b>	<b>95</b>	<b>97</b>	<b>97</b>	<b>102</b>	<b>107</b>	
<b>Total FTE 1/4/2018</b>		<b>263</b>	<b>278</b>	<b>285</b>	<b>291</b>	<b>291</b>	<b>287</b>	<b>279</b>	<b>278</b>	<b>277</b>	<b>284</b>	<b>293</b>	<b>303</b>	<b>309</b>	<b>312</b>

## Chart of Part-time Positions

2018

Department	Position	2005 Parttime	2006 Parttime	2007 Parttime	2008 Parttime	2009 Parttime	2010 Parttime	2011 Parttime	2012 Parttime	2013 Parttime	2014 Parttime	2015 Parttime	2016 Parttime	2017 Parttime	2018 Parttime
<b>Attorney's Office</b>	Victim Advocate					1					1	1	1	1	1
	Prosecuting Attorney										1	1	1	1	1
	Civil Attorney									1	1				
	CJC Director									1	1	1			
	Paralegal				1	1	1	1	1	1	1	1	1	1	1
	Legal Secretary	2	2	2	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		2	2	2	2	3	2	2	2	4	6	5	4	4	4
<b>Auditor's Office</b>	Auditing Tech III							1	1	1	1	1			
<b>Subtotal</b>								1	1	1	1	1	0	0	0
<b>Assessor's Office</b>	Data Collector														
<b>Subtotal</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Clerk's Office</b>	Elections Clerk				1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		0	0	0	1	1	1	1	1	1	1	1	1	1	1
<b>Council/Commision</b>	Chair					1	1	1	1	1	1	1	1	1	1
	Vice-chair					1	1	1	1	1	1	1	1	1	1
	Receptionist		1												
	Commission Member	3	3	3	3										
	Council Member					3	3	3	3	3	3	3	3	3	3
<b>Subtotal</b>		3	4	3	3	5	5	5	5	5	5	5	5	5	5
<b>County Managers Office</b>	Senior Coordinator										1	1	1	1	1
	Senior Secretary											1	1	1	1
	Senior Cook											1	2	1	
	Senior Assistant Cook													1	1
	Emergency Manager									1	1	1	1		
<b>Subtotal</b>		0	0	0	0	0	0	0	0	1	2	4	5	4	3
<b>Engineering</b>	Engineer Sec/Asst Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Engineering Tech	1				1	1	1	1	1	1				
<b>Subtotal</b>		2	1	1	1	2	2	2	2	2	2	1	1	1	1

## Chart of Part-time Positions

2018

Department	Position	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
		Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime	Parttime
<b>Health Department</b>	Clinical Assistant	1	1	1	1	1	1			1		1	1	1	1
	Early Intervention Interpret										1				
	Nurse Practitioner	1	1	1	1	1	1								
	Public Health Nurse	1	1	1	1										
	Environmental Hth Scientist	1	1	1											
	Physical Therapist					1	1	1	1	1	1	1	1	1	1
	Speech Language Patholog					1	1	1	1	1	1	1	1	1	1
	Occupational Therapist					1	1	1	1						
	Registered Dietician	1	1	1	1	1	1	1							
	Health Educator		1	2	2	2	2	2	2	2	2	2	2	0	0
WIC Nurse					1	1	1	1	1	1	1	1	1	1	
<b>Subtotal</b>		5	6	7	6	9	9	7	6	6	6	6	6	4	4
<b>Facilities</b>	Housekeeper	1													
<b>Subtotal</b>		1	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Personnel</b>	HR Tech										1	1	1	1	1
<b>Subtotal</b>		0	0	0	0	0	0	0	0	0	1	1	1	1	1
	Library Aide	7													
<b>Library</b>	<b>Library Clerk</b>		5	5	5	5	6	6	4	4	4	4	4	8	<b>10</b>
<b>Subtotal</b>		7	5	5	5	5	6	6	4	4	4	4	4	8	10
<b>Sheriff's Office</b>	Corrections Nurse	1	1			2	2	2							
	Secretary		1	1											
	Court Security Officer										1	1	1	1	1
<b>Subtotal</b>		1	2	1	0	2	2	2	0	0	1	1	1	1	1
<b>Public Works</b>	Secretary	1	1												
<b>Subtotal</b>		1	1	0	0	0	0	0	0	0	0	0	0	0	0
<b>Solid Waste</b>	Gate Attendants	2	2												
	Landfill Operator														
	Landfill Spotters	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		3	3	1	1	1	1	1	1	1	1	1	1	1	1
<b>Treasurer</b>	Motor Vehicle Tech											2	2	0	0
<b>Subtotal</b>		0	0	0	0	0	0	0	0	0	0	2	2	0	0
<b>Totals</b>		25	24	20	19	28	28	27	22	25	30	32	31	30	31

Chart of Time Limited Positions  
2018

Position	2016	2017	2018
Sustainability Specialist	1	1	
Pub Policy & Intragov Affairs Dir		1	0
Mental Health Coordinator			1
	1	2	1