

Chart of Fulltime Positions  
Proposed January 2021

Department	Position	2000 Fulltime	2001 Fulltime	2002 Fulltime	2003 Fulltime	2004 Fulltime	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	2019 Fulltime	2020 Fulltime	2021 Fulltime	2022 Fulltime
<b>Animal Control</b>	Animal Control Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Field Supervisor					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Animal Control Officers	4	4	4	4	4	4	4	5	5	5	5	4	3	3	4	4	4	4	4	3	3	3	3
	Kennel Tech	2	2	2	2	2	1					1	1	1	1	2	2	2	2	2	2	2	2	2
<b>Subtotal</b>		7	7	7	7	8	7	7	7	7	7	7	7	5	5	8	8	8	8	7	7	7	7	7
<b>Assessor's Office</b>	County Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Assessor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Commercial Appraiser															1	1	1	1	1	1	0	0	0
	Appraisal Supervisor	1	1	1	1	1																		
	Assoc Commercial Appraiser						1	1	1	1	1	1	1										1	1
	Appraiser/Software Spec											1	1	1	1	1	1	1						
	Deputy Appraisers	7	7	7	7	7	6	6	6	6	5	4	4	4	4	4	4	4	4	4	4	4	6	6
	Assessing Tech	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	3	3	3	1	1	1
<b>Subtotal</b>		11	11	11	11	11	11	11	12	12	12	11	10	9	9	10	10	10	10	10	10	10	10	10
<b>Attorney's Office</b>	County Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Civil Attorney	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Civil Attorney	1	1	2	2	2	2	2	2	2	2	2	2	2	1	1	2	2	2	2	3	3	3	3
	Chief Prosecutor	1	1	1	1	1																		
	Prosecuting Attorneys	1	1	1	1	1	3	3	3	3	3	3	3	3	3	2	2	2	2	2	2	2	2	2
	Investigator								1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
	Victim Advocate Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Victim Advocate																							
	CJC Director																							
	Legal Secretary	1	1	1	1	1	1	1										1	1	1	1	1	1	1
	Paralegal																							
<b>Subtotal</b>		7	7	8	8	8	9	11	11	10	10	11	10	10	9	9	10	11	11	11	12	12	12	13
<b>Auditor's Office</b>	County Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Auditor	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Financial Officer															1								
	Payroll Clerk																	1	1	1				
	Management Analyst																							
	Accountant				1	1	1	1	1	1	1	1	1	1	1									
	Auditing Tech	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	1	1
<b>Subtotal</b>		4	4	4	5	5	5	5	5	5	5	5	5	5	5	6	4	5	5	4	3	3	3	3
<b>Clerk's Office</b>	Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Chief Deputy Clerk	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Deputy Clerk	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
<b>Subtotal</b>		3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4
<b>Community Development</b>	Comm Development Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Office Manager																							
	Administrative Assistant	1	1	1	1	1	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Planning and Zoning Admin	1																						
	Planning and Zoning Director																							
	Economic Development Spec				1	1	1	1														1	1	1
	Planning Director				1	1	1	1	1															
	Project Coordinator																							
	Senior Planner	1		1											2	2	2	2	2	2	2	2	2	2
	Special Projects Manager															1	1							
	Principle Planner				1	1	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	County Planners	6	7	6	5	6	6	5	5	7	6	5	5	5	2	2	2	2	2	2	3	3	4	4
	Assistant County Planner	1	1	1	1	1	2	2	1															
	Regional Transportation Planning Crd																							
	Code Enforcement Officer	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
	Permit Technician				1	1	1	1	1	1	1	1	1											
	Secretaries	2	3	3	3	3	3	3	3	2	3	3	2	2	2	2	2	2	2	2	2	2	2	2
	Chief Building Official	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Plan Examiner	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	Assistant Plan Examiner																							
	Asst B.O./Supervising B.O.																							
	Plan Exam/Asst Building Offc																							
	Building Inspectors	7	7	7	6	6	6	8	8	7	7	5	4	4	4	5	5	5	5	5	5	5	6	6
<b>Subtotal</b>		22	23	23	23	25	27	29	26	26	24	20	20	19	20	21	22	22	22	22	23	23	26	26



Chart of Fulltime Positions  
Proposed January 2021

Department	Position	2000 Fulltime	2001 Fulltime	2002 Fulltime	2003 Fulltime	2004 Fulltime	2005 Fulltime	2006 Fulltime	2007 Fulltime	2008 Fulltime	2009 Fulltime	2010 Fulltime	2011 Fulltime	2012 Fulltime	2013 Fulltime	2014 Fulltime	2015 Fulltime	2016 Fulltime	2017 Fulltime	2018 Fulltime	2019 Fulltime	2020 Fulltime	2021 Fulltime	2022 Fulltime	
Heritage & Arts (Formerly Library)	Director																						1	1	
	Museum Director																							1	1
	Library Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Assistant Library Director									1	1	1	1												
	Information Serv Librarian																								
	Youth Services Librarian		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Teen Services/Social Media Librarian																								
	Technical Services Librarian	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Outreach Services Librarian					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
	Spanish Services Librarian																								
	Branch Librarians		1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
	Administrative Assistant																								
	Library Clerks		2	2	4	4	3	3	5	6	6	6	5	5	6	6	6	6	6	6	4	4	4	4	
<b>Subtotal</b>		2	6	8	8	10	10	12	14	14	14	14	15	15	15	15	15	15	13	13	13	14	14		
Information Technology	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	LAN Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Network Security Engineer																								
	Info Tech Specialists	2	2	2	3	3	3	3	3	4	4	4	4	3	3	3	3	3	3	3	2	2	2		
	GIS Coordinator																								
	GIS Specialists	1	1	1	2	2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	2	1		
	Multi-Media Coordinator																								
	Web Administrator																								
	Records Imaging Tech																								
	<b>Subtotal</b>		5	5	5	8	8	8	8	8	9	9	9	9	9	9	9	9	9	9	9	10	10	10	
	Justice Court	Judge	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Court Administrator																									
Senior Justice Clerk		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
Judicial Assistant		2	2	2	2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3		
<b>Subtotal</b>		4	4	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5		
Personnel	Director	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Benefits Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	HR Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
<b>Subtotal</b>		2	2	2	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3		
Public Works	Public Works Administrator	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Deputy Public Works Director																								
	Financial Analyst																								
	Public Works Superintendent		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Weed Supervisor																								
	Office Manager																								
	Road Superintendent																								
	Area Supervisor																								
	Project Foreman	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Mechanics	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
	Mechanic Tech	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Administrative Assistant	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Weed Control Lead	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Equip Operator/Weed Spray	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Equip Operator/Weed Enfor																								
	Weed Enforcement Officer																								
	Equipment Operators	13	13	13	13	14	16	17	17	16	15	13	11	11	12	12	15	15	15	15	15	15	14		
Equip Operator/Storm Water																									
Sign Technician																									
<b>Subtotal</b>		20	20	20	20	21	24	26	27	26	26	25	25	26	26	26	27	27	27	27	28	28	29		
Recorder's Office	County Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Chief Deputy Recorder	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Survey Manager																								
	GIS Technician																								
	Senior Cadastral Mapper	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
	Cadastral Mapper																								
<b>Subtotal</b>		7	7	7	8	8	8	8	8	8	8	6	4	4	3	3	3	3	3	3	3	3	4		
Senior Citizens	Senior Director																								
	Senior Cook																								
<b>Subtotal</b>																									
Solid Waste	Solid Waste Manager																								
	Solid Waste Superintendent																								
	Solid Waste Foreman																								
	Landfill Operators	4	4	4	4	4	5	5	5	5	6	6	6	6	6	6	6	6	7	7	7	7	7		
	Landfill Spotters																								
	Gate Attendant																								
<b>Subtotal</b>		4	4	4	4	4	5	6	8	9	10	11	11	10	10	10	10	10	11	11	11	11	11		

Replaced Cadastral Mapper position with this position

Change Admin Lt to Captain position - May 2022





Chart of Part-time Positions  
Proposed January 2021

Department	Position	2000 Parttime	2001 Parttime	2002 Parttime	2003 Parttime	2004 Parttime	2005 Parttime	2006 Parttime	2007 Parttime	2008 Parttime	2009 Parttime	2010 Parttime	2011 Parttime	2012 Parttime	2013 Parttime	2014 Parttime	2015 Parttime	2016 Parttime	2017 Parttime	2018 Parttime	2019 Parttime	2020 Parttime	2021 Parttime	2022 Parttime
Public Works	Secretary				1	1	1	1																
<b>Subtotal</b>		0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senior Citizens	Senior Secretary																					2	2	2
	Senior Assistant Cook																					1	1	1
<b>Subtotal</b>																						3	3	3
Solid Waste	Gate Attendants					2	2	2																
	Landfill Operator	3	3	3	2	2																		
	Landfill Spotters						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Subtotal</b>		3	3	3	2	4	3	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Treasurer	Motor Vehicle Tech																2	2						
<b>Subtotal</b>		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0
<b>Totals</b>		17	16	16	18	25	25	24	20	19	28	28	27	22	25	30	32	31	30	32	31	31	31	31

## Chart of Time Limited Positions

### Proposed January 2021

Position	Department	2016	2017	2018	2019	2020	2021	2022
Grant Coordinator (Health Dept)	Health						1	1
Grant Coordinator (County Mgr)	Health						1	0
Sustainability Specialist	Health	1	1					
Pub Policy & Intragov Affairs Dir	County Manager		1					
Energy Analyst	County Manager				1	1	1	1
Mental Health Coordinator (Health)	Health			1				
Case Investigator Coordinator	Health							1
Community Health Worker	Health							2
Part Time Comm Health Worker	Health							1
K-12 School Case Investigator	Health							1
K12 School Testing Coordinator	Health							1
Epidemiologist	Health							1
Part Time Contract Tracer	Health							1
Tetsing Site Coordinator	Health							1
Nurse	Health							1
	Health							
		1	2	1	1	1	1	12

Position	2016	2017	2018	2019	2020	2021	2022
Reserves	10	10	8	10	10	10	10
	10	10	8	10	10	10	10
Total	11	12	9	11	11	11	22

Chart of All Positions  
January 2021

Totals																						
<b>FTE</b>																						
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
204	216	222	237	253	263	278	285	291	291	287	279	278	277	284	293	303	309	312	326	332	335	356
<b>PTE</b>																						
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
17	16	16	18	25	25	24	20	19	28	28	27	22	25	30	32	31	30	32	31	30	30	31
<b>Time Limited &amp; Reserves</b>																						
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
		10	10	10	10	10	10	10	10	10	10	10	10	10	10	11	12	9	11	11	11	22
<b>Total FTE &amp; PTE</b>																						
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
221	232	238	255	278	288	302	305	310	319	315	306	300	302	314	325	334	339	344	357	362	365	387
<b>Totals</b>																						
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
221	232	248	265	288	298	312	315	320	329	325	316	310	312	324	335	345	351	353	368	373	376	409