



STAFF REPORT

Date: January 9, 2020

To: Council Members

From: Annette Singleton

Re: Public Hearing regarding the small cities Community Development Block Grant Program

Summit County is eligible to apply to the Department of Workforce Services for funding under the Community Development Block Grant (CDBG) Small Cities Program, a federally funded program administered by the State of Utah, Housing and Community Development Division. Summit County is eligible to apply for CDBG funding provided that Summit County meets the applicable program requirements.

The CDBG Program can fund a broad range of activities, including, but not limited to: construction of public works and facilities, e.g., water and sewer lines, fire stations, acquisition of real property, and provision of public services such as food banks or homeless shelters.

The purpose of this public hearing is to provide citizens with pertinent information about the applications. In the event that Summit County chooses to apply for CDBG funding, a second public hearing will be held at a later time to discuss the project(s).

Summit and Wasatch Counties are expecting to receive approximately \$560,000 in this new program year. Mountainland Association of Governments held a "CDBG Mandatory How To Apply Workshop" on October 29, 2019, where we learned of applicants wishing to apply for CDBG monies.

Peoa Pipeline and Water Company Project. Peoa Pipeline would like to apply for \$250,000, as it has been upgrading its water system over the past several years to replace its aging water system. It has approximately 1,200 feet of 6" water line that still needs to be replaced. The proposed project will replace the remaining 1,200 feet of old water line with a new 10" water line. The project will also replace the water services and install working water meters to each of the homes. The residents that are connected to the section of line that will be replaced have been surveyed, and 100% of the residents meet the HUD low to moderate income requirements. See estimate, below, from Horrocks Engineers. The project will benefit approximately 30 people. Lloyd Marchant will attend the public hearing to answer any questions.

2020 CDBG Culinary Water Improvements – Horrocks Engineers Estimate

Peoa Pipeline Company

January-2020

Water System Improvements

| Item | Description | Qty | Unit | \$/Unit | Total |
|--------------|--------------------------------|-------|------|--------------|----------------------|
| 1 | 10" PVC Water Line | 1,200 | LF | \$ 90.00 | \$ 108,000.00 |
| 2 | Fire Hydrants | 2 | EA | \$ 6,000.00 | \$ 12,000.00 |
| 3 | Valves | 2 | EA | \$ 3,000.00 | \$ 6,000.00 |
| 4 | Long Side Service Connections | 4 | EA | \$ 5,500.00 | \$ 22,000.00 |
| 5 | Short Side Service Connections | 7 | EA | \$ 3,000.00 | \$ 21,000.00 |
| 6 | UDOT Crossing | 1 | LS | \$ 25,000.00 | \$ 25,000.00 |
| 7 | Engineering (8%) | | | | \$ 15,520.00 |
| 8 | Construction Management (8%) | | | | \$ 15,520.00 |
| 9 | Administration/Legal(2%) | | | | \$ 3,880.00 |
| 10 | Contingency | | | | \$ 21,080.00 |
| TOTAL | | | | | \$ 250,000.00 |

Echo Mutual Water Company Project. Echo Mutual Water Company would like to apply for \$250,000, and is proposing to replace its 50,000 gallon water storage tank. The tank is over 40 years old, and has had several repairs to fix leaking cracks. In addition to replacing the tank, the piping that connects the tanks will be replaced. See estimate, below, from Horrocks Engineers. The residents of the water company have been surveyed and 81.63% of the residents meet the HUD low to moderate income requirements. The project will benefit 59 residents, of which 48 meet LMI requirements. Kory Staples will attend the public hearing to answer any questions.

2020 CDBG Culinary Water Improvements – Horrocks Engineers Estimate

Echo Mutual Water Company

January-2020

Water System Improvements

| Item | Description | Qty | Unit | \$/Unit | Total |
|--------------|--------------------------------|-----|------|---------------|----------------------|
| 1 | 50,000 Gallon Tank Replacement | 1 | LS | \$ 163,000.00 | \$ 163,000.00 |
| 2 | Tank Piping | 1 | LS | \$ 15,500.00 | \$ 15,500.00 |
| 3 | Engineering | | | | \$ 17,850.00 |
| 4 | Construction Management | | | | \$ 17,850.00 |
| 5 | Administration/Legal | | | | \$ 8,925.00 |
| 6 | Contingency | | | | \$ 26,875.00 |
| TOTAL | | | | | \$ 250,000.00 |

Summit County Seniors Services would like to apply for \$75,000 to purchase another senior program bus with ADA capability. Due to the growing senior population in Summit County, and having a bus that is 17 years old, more transportation is needed. The estimate on a new bus from Utah Valley Paratransit is \$75,000. Jessica Wilde will attend the public hearing to answer any questions.

Conclusion. The County Council is asked to consider each project, and determine if the Council would like to sponsor. Based on the decision and motion made, Summit County must submit applications by 5:00 p.m., on Friday, January 31st.

Important dates:

Applications submitted through WebGrants system, by Friday, 1/31/19, at 5:00 PM

Applications reviewed by Mountainland Association of Governments in February

Application materials reviewed by State Department of Community and Culture staff to ensure project eligibility in February/March

Applications reviewed by the Ratings and Rankings Committee in March

Rating and ranking results and funding awards are announced to Executive Council in April

Applicants will be notified of funding awards in May