



To: Summit County Council

From: Peter Tomai, Chair 2019 RAP Tax- Parks and Recreation Committee

Re: Recreation, Arts and Parks - RAP Recreation-Parks 2019 Funding Recommendations

Date: January 8, 2020

Purpose: Peter Tomai, Chair of the Summit County RAP Recreation Committee will be appearing before the Summit County Council on Wednesday, January 8th to present the committee's 2019 RAP-Recreation and Parks Funding recommendations and answer any questions.

Background: In November of 2000, the citizens of Summit County voted and passed a ballot measure to implement a one-tenth percent (0.10%) sales tax in Summit County for the purpose of funding arts and recreation programs. Summit County has two advisory committees which evaluate potential grants utilizing the RAP Tax; namely the Arts Committee and the Recreation Committee. The RAP Tax was distributed 55% to the Arts Committee and 45% to the Recreation Committee. The RAP Tax was also distributed according to geographic area with 50% of the grants going to the Snyderville Basin, 25% to Park City, 12.5% to North Summit and 12.5 percent to South Summit.

In November of 2010, again the citizens of Summit County voted to approve and implement a one-tenth percent (0.10%) sales tax in Summit County for the purpose of funding arts and recreation programs. It was the desire of the County Council to distribute the funds more evenly for the next 10 year period. Distribution of RAP Tax funds are 50% to the Arts Committee and 50% to the Recreation Committee with funding to approximately follow the population distribution of 48% to the Snyderville Basin, 21 % to Park City, 13% to North Summit and 18% to South Summit.

Current Status: On September 18th, 2019 County Council appointed a new member and reappointed two former members of the Summit County Arts and Parks Tax-Recreation Committee. The current make-up of the committee is shown below:

NAME	EMAIL ADDRESS	TERM EXPIRES	CONTACT NUMBERS
Peter Tomai	ptomai@summitcounty.org	2022	435-602-2737
Duncan Olsen	dolsen@summitcounty.org	2021	435-459-9665
Leonard McGee	Lmcgee@summitcounty.org	2022	801-792-2578
Michael (Hutch) Foster	mfoster@summitcounty.org	2022	435-901-0163
Amy Yost	ayost@summitcounty.org	2021	435-640-1214
Deanna Rhodes	drhodes@summitcounty.org	2022	435-901-0109
Anna Frachou	afrachou@summitcounty.org	2021	504-655-6463
Nancy Hooton	nhooton@summitcounty.org	Staff	435-336-3042

The committee met in September and outlined the process of the RAP Recreation Grant. The opportunity to apply for grants was formally noticed in the local papers, social media outlets and an email was sent to past recipients. Applications were accepted online during the month of October.

The RAP application was made available electronically on the Summit County website by the start of October. The deadline for applications was October 30th. For the second year, the online application process allowed for a fully electronic paperless process.

The County received 16 online applications from across the County. The committee was informed that total amount of funds available for allocation in 2019 is \$ 465,000, with the approximate area allocation as follows:

Snyderville Basin	48 percent; \$ 223,200.00
Park City	21 percent; \$ 97,650.00
North Summit	13 percent; \$ 60,450.00
South Summit	18 percent; \$ 83,700.00

The mission of the RAPAC is to advise and recommend to the County Council the best use(s) of the funds collected from the tax for the purposes of financing in whole or in part recreational facilities. **A recreational facility is defined as any publicly owned or operated park, campground, marine, dock, golf course, playground, athletic field, gymnasium, swimming pool, or other facility used for recreational purposes. See [Title 2 Chapter 14 Summit County Recreation Arts and Parks Advisory Committee](#).**

Summary: The RAP Recreation Committee through their Chair Peter Tomai submits to council for their consideration the attached spreadsheets detailing the committee's recommendations for funding and funding conditions as applicable.

The 16 applications were reviewed by Summit County Legal who determined that one of the applicants, the Utah Avalanche Center did not meet the RAP eligibility requirements. The remaining 15 applications were determined to be eligible for RAP-Parks and Recreation funding. All 16 applicants submitted complete applications and the 15 eligible applicants appeared before the committee for interviews and presentations.

In summary, the committee was impressed with the overall quality and appropriateness of the applications received in this cycle. All the applications had merit in the opinion of the committee. This year, the available funds (\$465,000) were significantly less than the total amount of requests (\$725,225.25) resulting in the long-deliberated recommendations contained in the attached spreadsheets. In general, these grants would enable the requesting jurisdictions to advance their programs, serving a broad variety of county residents and guests, and add to the overall quality of life available in Summit County. As usual, the committee recommends that the grants follow typical Summit County procurement and reporting policies.

2019 Summit County Recreation RAP Allocations

Available RAP Tax: \$465,000

Region	% Allocation By Population	Funding Allocation	Funding Allocation Recommended	Final % Allocation	
East County - North	13.0%	\$60,450	\$70,360	116.4%	
East County - South	18.0%	\$83,700	\$83,700	100.0%	
Park City	21.0%	\$97,650	\$97,650	100.0%	43.8%
Snyderville Basin	48.0%	\$223,200	\$213,290	95.6%	56.3%
Total	100%	\$465,000	\$465,000	100.0%	
remainder			\$0		

North Summit Region

Total Funding Available to Allocate:

\$ 60,450.00

App #	Applicant	Amount Requested	Final \$ Allocated	% of \$ Requested	Recommendation Summary	Special Conditions for agreement
RAPREC-02-19	North Summit Recreation SSD- Additional improvements to new park adding, shade, landscaping and park equipment	\$ 91,377.00	\$ 70,360.00	77%	Grant total requested amount less third party contractor management fees of \$6,500, general conditions of \$6,177 and the general contractor fee of \$8,340. Committee recommends that the district contract directly with the supplying vendors to save these fees.	Funds are to be used for shade structure, landscaping, irrigation and park equipment. District should contract with suppliers directly and not pay contractor and third party management fees.

Total \$91,377 \$70,360

South Summit Region

Total Funding Available to Allocate:

\$83,700

App #	Applicant	Amount Requested	Final \$ Allocated	% of \$ Requested	Recommendation Summary	Special Conditions for agreement
RAPREC-03-19	Oakley City - Rec. Complex	9,000.00	9,000.00	100%	Full Request	
RAPREC-04-19	Oakley City - RV Campground	49,070.00	42,585.00	87%	Fund full electrical upgrade which will improve operations, appeal and sustainability of operation. Use remainder of funds to acquire campground equipment as available. (trash and recycling receptacles, tables, and benches)	complete electrical upgrade before spending on campground equipment (tables, benches, trash/recycling receptacles) which can be added later from available funds. Encourage recycling.
RAPREC-08-19	Peoa Recreation SSD	14,815.20	14,815.20	100%	Full Request	
RAPREC-12-19	South Summit Trails Foundation - Wild Trail	7,800.00	7,800.00	100%	Full Request	confirm necessary land swaps have been completed and recorded prior to releasing funding
RAPREC-13-19	South Summit Trails Foundation - River Fencing	9,500.00	9,500.00	100%	Full Request	confirm necessary land swaps have been completed and recorded prior to releasing funding
Total		\$90,185	\$83,700			

Park City Region

Total Funding Available to Allocate:

\$97,650

App #	Applicant	Amount Requested	Final \$ Allocated	% of \$ Requested	Recommendation Summary	Special Conditions for Agreement
RAPREC-06-19	Park City Municipal Corporation - Trails	12,000.00	12,000.00	100%	Full Request	
RAPREC-07-19	Park City Municipal Corporation - PC MARC	50,000.00	50,000.00	100%	Full Request	
RAPREC-01-19	Mountain Trails Foundation-	26,000.00	26,000.00	100%	Full Request	
RAPREC-05-19	Park City Ice Arena & Snyderville Basin SRD	78,117.30	9,650.00	12%	Award total of \$ 18,910 (= \$9,650 from PC allocation and \$9,260 from Basin allocation) for the major repair and refurbishment of the existing dasher boards. RAP committee suggests that the total replacement of the dasher boards be completed only when there is a definitive plan to immediately re-use the serviceable portions from the existing system installed in another location.	Award funds only upon receipt and approval of a renovation plan designed to extend useful life of existing system. Should the project proceed without RAP funding, funds should be used to assure successful reuse of the serviceable portions of the existing system to avoid damage and neglect during storage and minimize landfill waste.

Total	\$166,117	\$97,650
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\$0

Snyderville Basin Region

Total Funding Available to Allocate:

\$223,200

App #	Applicant	Amount Requested	Final \$ Allocated	% of \$ Requested
RAPREC-09-19	Snyderville Basin SRD - Skatepark	25,000.00	25,000.00	100%
RAPREC-10-19	Snyderville Basin SRD - Splash Pad	46,850.05	46,850.05	100%
RAPREC-11-19	Snyderville Basin SRD - Running Track	111,990.00	102,080.00	91%
RAPREC-14-19	Summit Community Gardens	10,100.00	10,100.00	100%
RAPREC-16-19	Utah Olympic Legacy Foundation	125,000.00	20,000.00	16%
RAPREC-05-19	Park City Ice Arena & Snyderville Basin SRD	100,232.70	9,260.00	9%