

North Summit Fire District

Chief Financial Officer

P.O. Box 187

Coalville, UT 84017

(435) 336-2221

captainat23@gmail.com

Community, Service, Professionalism



To: The Summit County Counsel

November 4, 2019

Dear County Council

This has been a good year for the North Summit Fire Service District. We have been efficient with the tax dollars that we have been given. As you may know we currently have two firefighters on duty each day to respond to all fire and EMS related calls. This has worked well for the citizens of our fire district as well as the people we respond to on I 80 and I 84. This will be the fifth year we have had the firefighters serving on duty.

The two on duty firefighter schedule was mainly the idea of Chief Smith who has moved us from a volunteer department to one that is much more responsive to emergency calls. He has also developed our fleet of engines and other vehicles in our department, so we have the resources to respond to all types of emergency calls. This year we have added a used engine to our fleet for the town of Henefer, this engine carries 1400 gallons of water and should adequately service for the next 7 to 10 years. We also add a Can Am ATV for wildfire suppression. The 3 ATV that we now have can easily be trailer to the areas they are needed in for fire or rescue calls. We have also replaced one of our old Mack 1971 water tender with a used 2006 freightliner chassis with a new water tank and pump. This tender will service us well for the next 10 to 15 years. The cost for the tender was about half the price of a new one.

As you may know Chief Smith is stepping down from Fire Chief as of June 2020. As you all know he has service without any payment in his role as Chief. Chief Smith has moved our fire district forward with numerous innovations. That this made us more effective and efficient firefighters. His leadership has been a real blessing for the North Summit Fire Service District. He will be very hard to replace, it will be a challenge to find someone with all his fire chief skills that he has brought to the North Summit Fire Service District. We are glad he will still be a resource in the Fire District.

We now have the land for the fire station in Tollgate Canyon. We appreciate the efforts of the Summit County Attorney's Office Helen Strachan for her help with the purchase of the property. We will move forward with the fire station project over the next few years.

Going forward for the coming year and beyond, we are planning to explore cost effective ways to staff our stations and provide a more timely and robust response. We are going to explore remodeling the Henefer Fire Station for full time occupancy and do a pilot program with resident firefighters living in that station. Several departments in Colorado have had success with that. We are also looking at buying a wood chipper for crews to use on contract mitigation work when crews are not on wildfire deployments. We can do this because we now have adequate brush truck capabilities to use one or two for out of area contract work that can enhance our income stream, while still having adequate resources in our local stations.

We are always looking forward to finding ways to meet the needs of the public in our fire service district.

A handwritten signature in black ink that reads "Captain Mark Robertson". The signature is written in a cursive, flowing style.

CFO & Captain Mark Robertson

CC NSFSDB and Staff.

General Fund				Capital Fund			
	Prior Year	Current Year	Budget		Prior Year	Current Year	Budget
1 Revenues				Transfers From			
2	2018	2019	2020		2018	2019	2020
3 Taxes Property Tax	471504	478423	488080	General Fund	110000	204016	180000
4 Fire Inspection	0	2850	3000	Equipment Sales	53220	6500	10000
5 Charge for Services	63200	45985	20000	Total Revenues	163220	210516	190000
6 Interest Income	16568	16929	17000	Beginning Fund Balance	523731	587305	612230
7 Grants	3515	3757	3500	Available for use	686951	797821	802230
8				Expenses			
9				Debit Service	44120	32472	20820
10 Total Revenues	554787	547944	531580	Capital Outlay			
11				Debt Service	11648	11648	11648
12 Expenses				Total Expenses	99646	185591	361648
13 Salaries	148568	167290	240000	Ending Fund Balance	587305	612230	440582
14 Operating Expenses	202203	200654	210000				
15							
16 Transfer to Other Funds	204016	180000	81580				
17							
18 Expenditure	554787	547944	531580				